## STATE OF MICHIGAN BARGAINING UNIT ANALYSIS BY DEPARTMENT

Today's Date:

12/6/16

From Pay End Date: November 19, 2016

## NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department                      |    | No. of<br>Employees | Y23 Business &<br>Administrative | Y99<br>Confidential | Y98<br>Managerial | Y52 Non-<br>Career | Y00/Y50<br>Pending<br>Assignment | Y51<br>Supervisory | Total Non-<br>Exclusively<br>Represented |
|---------------------------------|----|---------------------|----------------------------------|---------------------|-------------------|--------------------|----------------------------------|--------------------|--|
| AGRICULTURE AND RURAL DVLPMNT   | 79 | 440                 | 31                               | 9                   | 18                | 8                  | 0                                | 47                 | 113                                      |
| ATTORNEY GENERAL                | 11 | 483                 | 26                               | 43                  | 294               | 0                  | 0                                | 9                  | 372                                      |
| AUDITOR GENERAL                 | 03 | 157                 | 0                                | 84                  | 34                | 2                  | 0                                | 35                 | 155                                      |
| CIVIL RIGHTS                    | 15 | 85                  | 4                                | 14                  | 10                | 0                  | 0                                | 8                  | 36                                       |
| CIVIL SERVICE COMMISSION        | 19 | 428                 | 1                                | 364                 | 51                | 0                  | 0                                | 12                 | 428                                      |
| CORRECTIONS                     | 47 | 12,430              | 212                              | 117                 | 161               | 3                  | 0                                | 1,404              | 1,897                                    |
| EDUCATION                       | 31 | 520                 | 139                              | 24                  | 42                | 0                  | 0                                | 43                 | 248                                      |
| ENVIRONMENTAL QUALITY           | 76 | 1,140               | 59                               | 18                  | 61                | 14                 | 0                                | 100                | 252                                      |
| EXECUTIVE OFFICE                | 01 | 59                  | 0                                | 58                  | 1                 | 0                  | 0                                | 0                  | 59                                       |
| INSURANCE AND FINANCIAL SERV    | 65 | 302                 | 160                              | 16                  | 22                | 5                  | 0                                | 66                 | 269                                      |
| LICENSING & REGULATORY AFFAIRS  | 64 | 1,968               | 432                              | 66                  | 168               | 11                 | 0                                | 124                | 801                                      |
| MDHHS - COMMUNITY HEALTH        | 39 | 3,229               | 519                              | 85                  | 207               | 4                  | 1                                | 390                | 1,206                                    |
| MDHHS - HUMAN SERVICES          | 43 | 10,902              | 626                              | 195                 | 211               | 0                  | 0                                | 1,185              | 2,217                                    |
| MILITARY & VETERAN AFFAIRS      | 51 | 758                 | 32                               | 8                   | 28                | 0                  | 0                                | 81                 | 149                                      |
| NATURAL RESOURCES               | 75 | 1,772               | 110                              | 22                  | 87                | 17                 | 0                                | 238                | 474                                      |
| STATE                           | 23 | 1,552               | 132                              | 54                  | 49                | 9                  | 0                                | 231                | 475                                      |
| STATE POLICE                    | 55 | 2,882               | 197                              | 39                  | 135               | 3                  | 0                                | 231                | 605                                      |
| TALENT & ECONOMIC DEVELOPMENT   | 18 | 1,232               | 335                              | 38                  | 116               | 9                  | 0                                | 76                 | 574                                      |
| TECHNOLOGY, MANAGEMENT & BUDGET | 07 | 3,009               | 1,581                            | 162                 | 264               | 90                 | 0                                | 231                | 2,328                                    |
| TRANSPORTATION                  | 59 | 2,755               | 237                              | 101                 | 114               | 15                 | 0                                | 342                | 809                                      |
| TREASURY                        | 27 | 1,691               | 713                              | 58                  | 157               | 24                 | 0                                | 178                | 1,130                                    |
| Grand Total:                    |    | 47,794              | 5,546                            | 1,575               | 2,230             | 214                | 1                                | 5,031              | 14,597                                   |

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF06 Page 1